
Mission

The mission of the Museum of Seminole County History is to provide preservation of and education about historical resources for all Seminole County citizens and visitors so that they can understand and appreciate the County's history and heritage.

Business Strategy

The Museum of Seminole County History uses one full time and one part time temporary staff member, a 15 member advisory board, and volunteers to keep the museum open 27 hours a week and by appointment for school and civic groups. The museum collection of local artifacts and archives is exhibited to illustrate and explain the various cultures and ways of life that have existed in Seminole County since the early nineteenth century. The division also researches and places historic markers to highlight and record sites of historic interest and significance throughout the County.

Objectives

Continue educational programs including guest lecturers, group tours and brochures.

Continue historic marker program to replace wooden markers and research and replace new markers throughout the County.

Continue photographic imaging and cataloging project.

Begin program of rotating exhibits through traveling exhibit program of the Museum of Florida History in Tallahassee (fiscal year 2002/03).

Continue Museum renovation project (fiscal year 2002/03).

Implement a Trails minimarkers program (fiscal year 2002/03).

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Number of visitors	2,060	2,782	3,505	4,417
Number of markers placed	2	4	5	5

Department:		LIBRARY AND LEISURE SERVICES			Seminole County	
Division:		HISTORICAL MUSEUM			FY 2001/02	
Section:		-			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	31,570	42,733	47,893	12.1%	52,346	9.3%
Operating Services	41,733	21,348	14,668	-31.3%	30,600	108.6%
Capital Outlay	0	0	2,400	100.0%	2,400	0.0%
Debt Service	0	0	0	0	0	
Grants and Aid	0	0	0	0	0	
Other Uses	0	0	0	0	0	
Subtotal Operating	73,303	64,081	64,961	1.4%	85,346	31.4%
Capital Improvements	53,891	291,200	3,000	-99.0%	3,000	0.0%
TOTAL EXPENDITURES	127,194	355,281	67,961	-80.9%	88,346	30.0%
FUNDING SOURCE(S)						
General	127,194	355,281	67,961	-80.9%	88,346	30.0%
TOTAL FUNDING SOURCE(S)	127,194	355,281	67,961	-80.9%	88,346	30.0%
Full Time Positions	1	1	1	0	1	
Part Time Positions	0	0	0	0	0	
New Programs and Highlights for Fiscal Year 2001/02						
Museum renovation project will continue into FY 01/02 with carry forward dollars.						
Continuation of Historical Marker program.						3,000
Capital Equipment: Bookshelves.						2,400
New Programs and Highlights for Fiscal Year 2002/03						
Museum renovation project will continue into FY 02/03 with carry forward dollars.						
Substitute Staff Assistant hours for expanded Museum coverage.						2,058
Trails minimarkers program.						10,000
Continuation of Historical Marker program.						3,000
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		3,000	3,000	3000	3000	3000
Total Operating Impact		0	0	0	0	0